

21120760 Instituto Casa de las Artesanías de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
Gran Total																0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00
Total																0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00	
TOTAL FUENTE DE FINANCIAMIENTO																0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00	
TOTAL GLOBAL FUNCIÓN 1 Asuntos económicos, comerciales y laborales en general																0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00	
INSTITUCIONALES																0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00		
04															Unidad de Apoyo Administrativo	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3														Desarrollo Económico	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1													Asuntos económicos, comerciales y laborales en general	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1												Asuntos económicos y comerciales en general	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1											Asuntos económicos y comerciales en general	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D										Programa Sectorial de Desarrollo Económico.	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063									Programa de fomento a la producción, comercialización artesanal y productos originales de Chiapas	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000								Programa normal de operación	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01							Servicios de apoyo administrativo	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004						Administrar los Recursos Humanos, Financieros y Materiales.	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101					Tuxtla Gutiérrez	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101	3000				Servicios Generales.	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101	3900				Otros Servicios Generales.	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101	39801	1	5815		Fondo de Compensación	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				
04	3	1	1	1	D	063	000	S01	A004	101	39801	1	5815	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	25,138.40	25,138.40	25,138.40	0.00	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	25,138.40	0.00	0.00				